

AGENDA SUPPLEMENT (1)

Meeting: Marlborough Area Board
Place: Marlborough Town Hall, 5 High St, Marlborough SN8 1AA
Date: Tuesday 6 November 2018
Time: 7.00 pm

The Agenda for the above meeting was published on 29 October 2018. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Tara Shannon, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01225 718352 or email tara.shannon@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

10 **Local Youth Network Update and Applications for Youth Funding (Pages 1 - 10)**

DATE OF PUBLICATION: 30 October 2018

Report to Marlborough Area Board
Date of meeting 6 November 2018
Title of report Youth Grant Funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Amount requested
Fyfield & West Overton Parish Council – New youth club at Lockeridge	£3,820.00
Total grant amount requested at this meeting	£3,820.00
Total Youth funding allocated to Marlborough Area Board 2018/19	£19,250.00
Total amount awarded so far, 2018/19	£8,753.00
Amount remaining if all grants are awarded as per report	£15,607.00 (This includes £8,930 rolled forwards from 2017/18 into this year)

1. Background

The recommendation from the LYN Management Group has been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People Local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that Youth Grant Funding awarded in the 2018/2019 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.
- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding children and young people.
- 2.4. Councillors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

3. **Environmental & Community Implications**
Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.
4. **Financial Implications**
Financial provision has been made to cover this expenditure.
5. **Legal Implications**
There are no specific legal implications related to this report.
6. **Human Resources Implication**
There are no specific human resources implications related to this report.
7. **Equality and Inclusion Implications**
Community Area Boards and Local Youth Networks must fully consider the equality impacts of their decisions in designing local positive activities for young people in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
8. **Safeguarding Implications**
The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.
9. **Applications for consideration**

Application ID	Applicant	Project Proposal	Requested
607	Fyfield & West Overton Parish Council	Set up new monthly youth club	£3,820.00
<p>Project Description Marlborough's Local Youth Network funded a pilot project through the first half of 2018 to run monthly youth clubs in Baydon, Ramsbury, Ogbourne St George and Lockeridge. Following evaluation, the club at Lockeridge was by far the most successful in terms of numbers of young people attending each month, regularly having more than 10 and up to 20 young people.</p> <p>Building on this success, the local parish council would like to continue this activity for their local young people. They have chosen to engage the same professionals that ran the pilot club – Innov8 Sportz and Jenny Bowley – to run a monthly youth club to be based at Kennet Valley Hall. Their application covers the cost of employing these professional workers for 12 months and other costs of putting on activities for the young people.</p>			
<p>LYN Recommendation: Marlborough Local Youth Network were pleased that the pilot of the rural youth clubs was</p>			

successful in Lockeridge and that local young people were keen for it to continue. The LYN is happy to support the new youth club being set up, however it did have concerns. The LYN encourages new activities for young people to be set up and can provide funding for these activities to establish themselves. In certain cases, the LYN is happy to provide further funding for subsequent years but want to see that provision is in place for the group to become more and more self-sustainable, so that LYN funding is not expected or needed year after year.

Speaking with the applicant, it was clear that the local parish council and volunteers could not commit to giving support to the club until it was set up and running. Marlborough LYN would like to offer the Lockeridge youth club funding for the first six months so that the club can establish itself and be seen as a successful place where local young people want to go. Marlborough LYN can then offer the second six months of funding on condition that it gets proper assurance that the parish council will adequately fund the club alongside local fundraising efforts so that the club can continue after this 12 months of LYN funding runs out. Also that the club is resourced with regular volunteers who are undergoing on-the-job training so they have the experience to take over running the club if or when professionals like Innov8 and Jenny Bowley are no longer involved.

No unpublished documents have been relied upon in the preparation of this report

Report Author

Andrew Jack

Community Engagement Manager

Tel: 01225 713109 EXT 13109

Email: andrew.jack@wiltshire.gov.uk

Grant Applications for Marlborough on 06/11/2019

ID	Grant Type	Project Title	Applicant	Amount Required
----	------------	---------------	-----------	-----------------

607	Youth Grant	Lockeridge Youth Club	Fyfield and West Overton Parish Council	£3820.00
-----	-------------	-----------------------	---	----------

Submitted: 26/07/2018 15:23:48

ID: 607

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The Parish Council does not know at this stage if there will be any reserves to carry over to next year it is looking unlikely. We have had to close one of the playgrounds in order to install a rabbit proof fence which is not within budget and due to council cut backs we will need to spend more money on maintaining our many footpaths.

5. Project title?

Lockeridge Youth Club

6. Project summary:

Our aim is to provide a much needed Youth Club to cover the rural villages of West Overton Lockeridge Fyfield and East Kennett. The rural villages have little by way of facilities to cater for the growing number of children in years 7 - 11 now living in the villages. The young people are reliant on parents to taxi them to and from Marlborough and surrounding towns for entertainment and socialising as there is only a limited bus service available during

the daytime only. Our aim is to provide a monthly Youth Club combining sport which would be provided by a local provider and a planned series of alternative activities which would allow the young people to socialise develop social skills take part in new skills and work with their local community.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

West Selkley

8. What is the Post Code of where the project is taking place?

SN8 4EL

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Arts/Culture

1:1/group work

Community Project

Volunteering

Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2018

Total Income:

£9958.54

Total Expenditure:

£8794.75

Surplus/Deficit for the year:

£0.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The Parish Council does not know at this stage if there will be any reserves to carry over to next year it is looking unlikely. We have had to close one of the playgrounds in order to

install a rabbit proof fence which is not within budget and due to council cut backs we will need to spend more money on maintaining our many footpaths.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4000.00		
Total required from Area Board		£3820.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Hall Hire	180.00	PC contribution	yes	180.00
Innov8Sportz 2 workers	1920.00			
Workshops	700.00			
Sports Equipment	300.00			
Craft & cooking equipment	300.00			
Insurance	100.00			
Training & DBS	100.00			
Youth Worker	400.00			
Total	£4000			£180

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us about your project:

Our aim is to provide a much needed Youth Club to cover the rural villages of West Overton Lockeridge Fyfield and East Kennett. The villages have little by way of facilities to cater for the growing number of children in years 7 - 11 now living in the villages and there is no public transport available on an evening to enable them to access entertainment and activities within the nearby towns and the opportunity to meet socially with other similar aged youths. Earlier this year a Youth Club pilot scheme was run at the Kennet Valley Hall in Lockeridge which proved to be extremely popular and successful with some sessions attracting as many as 20 young people although the overall footfall was much higher than this. We received excellent feedback from the young people from the scheme with many who responded asking for a permanent youth club to be established. The most popular activities were cooking and graffiti art which we would look to either repeat or hold similar activities. We would like this year to follow a similar model as the pilot scheme which will keep the young people engaged

in different activities give them the opportunity to socialise to take part in new skills develop social skills and work with their local community. If we can obtain funding for the next 12 months it will allow the Parish Council working group time to plan ahead find and train volunteers and with the help of the young people organise and hold fundraising activities to keep the group active and sustainable. We will also look to use local activity providers wherever possible. By obtaining funding for this year and fundraising for subsequent years we will aim to keep the cost to the young people to an absolute minimum this will be done by way of asking for a small voluntary donation in order to make it affordable to all. If sufficient funds can be raised to cover the full cost of the project there will be no contribution requested. The use of a fully trained Youth Worker and Innov8sportz will ensure that all individual needs are catered for all sessions are inclusive and the hall has a disabled access ramp as well as a disabled toilet. The sessions will be promoted through the schools on local social media the local parish magazine flyers and of course by word of mouth from the young people themselves. The Parish Council have agreed to pay for the hire of the hall this year and have formed a working group in order to facilitate the Youth Club. An application has also recently been submitted to Tesco Bags for Help for additional funding.

14. Monitoring your project

How will you know if your project has been successful?

The project will run initially for 12 months for which we have applied for the funding. As long as we have a group of youths regularly attending and enjoying the sessions we will know the project has been a success. We will ask for regular feedback from the young people to include which activities they have enjoyed the most and any activities they would like to see provided and involving them in the planning process will ensure the young people remain interested and engaged. The Working Group will meet regularly to assess the group and plan ahead for the following year.

15. Safeguarding

Please tell us about how you will protect and safeguard young people in your project

(You must address all of the following): *required field

By initially using a fully trained youth worker and a sports company specialising in working with young people who are all fully DBS checked we will be confident that we will be providing a safe environment for all. All external services and volunteers will be required to be fully DBS checked and provide evidence of this prior to working with the young people. Any new volunteers will be DBS checked provided with safeguarding training and receive a copy of our safeguarding and child protection policy. all policies will be reviewed on a regular basis and DBS records kept up to date. In accordance with NSPCC guidelines there will never be a ratio greater than one worker to 10 young people. The Parish Council working group will be ultimately responsible for Safeguarding. None of the services provided will require online access.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- Child Protection Policy
- Safeguarding Children

- Procedure for dealing with an allegation against a member of staff or a volunteer
- Complaints Procedure
- Public Liability Insurance
- Health & Safety
- Whistle blowing policy
- Internet use policy
- Constitution
- Annual Accounts
- Business/Project Plan (For projects where total project cost is over £50,000)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

